

### **OFFICE OF THE WATERFRONT**

January 12, 2015

CENTRAL WATERFRONT, SEAWALL AND ALASKAN WAY
VIADUCT REPLACEMENT PROGRAM SELECT COMMITTEE

### **TODAY'S AGENDA**



- Office of the Waterfront priorities
- Alaskan Way, Elliott Way and promenade 60% design milestone and interagency review
- Upcoming outreach efforts
- Coordination with partners
- Pike Place Market "MarketFront Entrance" PC1-North agreement

# VISION FOR THE OFFICE GOING FORWARD

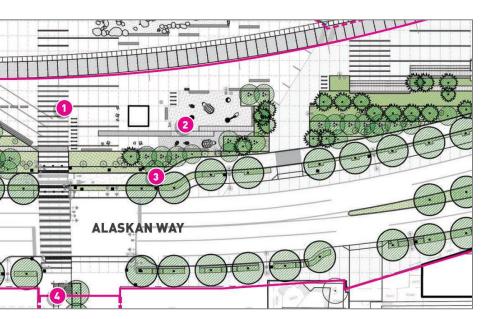


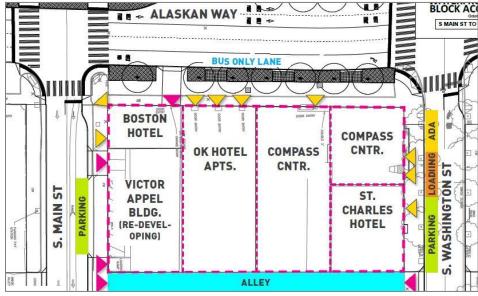
- Strong vision and a strong team in place
- It's time for a culture shift: from planning and concepts to "delivering the design"
- What does this mean in terms of how we work?
  - Tighter management structure with quicker and easier day-to-day decision-making
  - Responsive and agile; present in the community and able to respond quickly to challenges and changing priorities
  - A "manage to budget" attitude from every member of the team

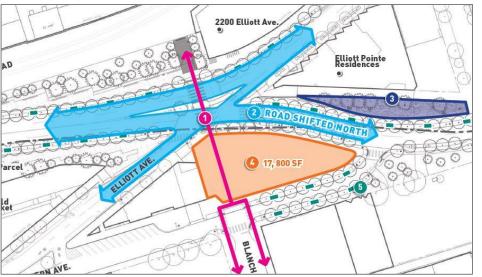


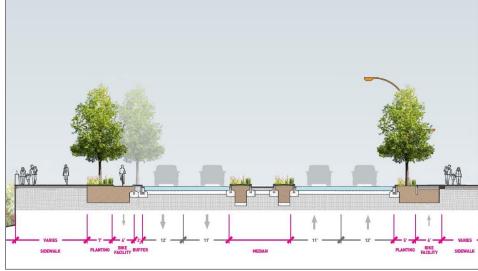
### **MAIN CORRIDOR 60% DESIGN**











### **PUBLIC ENGAGEMENT**



### **2015 GOALS**

- Continue direct outreach to neighborhoods and organizations
- Diversify our activities and support inclusive engagement more partnerships, cultural activities, experimenting with new ways to engage
- Increase transparency and ease of access to project information –
   website update, social media channels, ethnic and traditional media

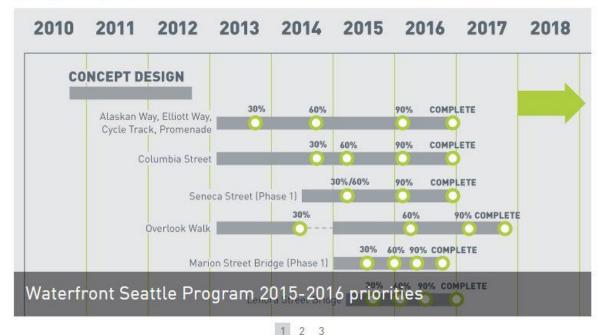
### **EXAMPLE ACTIVITIES**

- Community forums and cultural events, co-hosted with partners (e.g. Office of Arts and Culture)
- Workshop with the tribes
- Online public engagement
- Project tours and community events

ABOUT THE PROGRAM

ART

#### **LATEST NEWS**



#### **JANUARY 5, 2015**

In 2015 the Waterfront Program will focus on completing design, environmental review, and permitting for the first phase of projects that will be constructed after the seawall is completed and the viaduct is removed. Learn more

#### WATERFRONT SEATTLE

Waterfront Seattle is a multi-year program to rebuild Seattle's waterfront following the removal of the Alaskan Way Viaduct. The Program spans the waterfront from Pioneer Square to Belltown and includes a rebuilt Elliott Bay Seawall, a new surface street providing access to and from downtown, and new parks, paths, and access to Elliott Bay. Waterfront Seattle is led by the City of Seattle's Office of the Waterfront, working closely with civic leaders, stakeholders and the broader Seattle public.

#### CALENDAR

#### ◆ ▶ January 2015

Sun	Mon	Tue	Wed	Thu	Fri	Sat
28	29	30	31	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
1	2	3	4	5	6	7

Waterfront Seawall Steering Committee

#### UPCOMING

January 9, 2015 Seawall Project Tour #2 January 22, 2015 Steering Committee Meeting #3

#### JOIN OUR MAILING LIST

Receive Waterfront Program updates

Receive Seawall construction updates

Receive Waterfront Steering Committee agendas

SEND

### **NEXT STEPS**



- Return with 2015 work plan in February
- Complete WSDOT/City funding agreement
- Complete Environmental Impact Statement process for Alaskan Way/ Promenade/Overlook Walk
- Advance Main Corridor design to 100%
- Advance public art commissions
- Develop a complete Maintenance and Operations plan and budget
- Advance right-of-way acquisition

### Pike Place MarketFront

















### **Direct Access to Waterfront**

Multiple access points from Western Avenue to the site, creating direct connections from Downtown through the Market to the new Waterfront





### **Housing and Social Service Expansion**

- 40 new units of low-income, senior housing
- A Neighborhood Center with expanded social services





### Over 30,000 square feet of new public space





### **Expanded "Meet the Producer" Space**

Over 12,000 square feet of interior space for new, local businesses





## **Expanded Market Place**New rooftop day stalls for farmers and artists





### **PROJECT DETAILS**



### STATUS OF DEVELOPMENT AGREEMENT

- Working through issues; close but not yet complete
- Currently under review by PDA Council

### **SCHEDULE**

- 100% construction documents to be submitted in late January
- Construction to begin in late April; completion expected within 18 months

### **BUDGET**

- Estimated total cost is \$73 million
- City contribution is \$34 million grant
- Assumes no loan from the City

### **AGREEMENT HIGHLIGHTS**



### CITY'S DUE DILIGENCE BEFORE NOTICE TO PROCEED

- Review and approve 100% construction documents
- Review final budget to determine whether it is sufficient to complete final design
- Review PDA's access to available funds and fundraising efforts

### PROPERTY CONVEYANCE

- Occurs after City's due diligence is completed
- Subject to reservation for public access, and covenants for low-income housing and public parking

### WATERFRONT RELATED ELEMENTS AND PARKING GARAGE

- Material changes to design require City's prior approval
- Cost overruns are PDA's responsibility